Crossville

Scenario 1- With Transport and Transit

| | Access | | | Average | |
|----------------------|---------|----------|---------|---------|----------|
| | Line | | | Monthly | |
| | Revenue | LNP Cost | Mark-up | Revenue | LNP Cost |
| Residential | \$28.44 | \$1.95 | 6.86% | \$xx.xx | \$1.95 |
| Single-Line Business | \$28.93 | \$1.95 | 6.74% | \$xx.xx | \$1.95 |
| MultiLine Business | \$34.32 | \$1.95 | 5.68% | \$xx.xx | \$1.95 |

Scenario 2- With Transport and Transit Removed

| Residential | \$28.44 | \$1.56 | 5.49% \$xx.xx | \$1.56 |
|----------------------|---------|--------|---------------|--------|
| Single-Line Business | \$28.93 | \$1.56 | 5.39% \$xx.xx | \$1.56 |
| MultiLine Business | \$34.32 | \$1.56 | 4.55% \$xx.xx | \$1.56 |

Mark-up #VALUE! #VALUE! #VALUE!

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